

05/01/2003

California Redevelopment Agencies - Fiscal Year 2001/2002
Reports/Plans Related to "Excess Surplus" in Low and Moderate Income Housing Fund

Exhibit D
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County Agency	Excess Surplus	Beginning Adjusted Unencumbered Balance	Sum of Previous Four Years Tax Increments	Excess Surplus Expenditure Plan	Plan Adoption Date
ALAMEDA COUNTY					
LIVERMORE RDA	\$184,568	\$1,659,716	\$1,475,148		
OAKLAND RDA	\$15,035,642	\$38,017,100	\$22,981,458		
SAN LEANDRO RDA	\$190,679	\$3,326,307	\$3,135,628		
County Total:	\$15,410,889				
CONTRA COSTA COUNTY					
CLAYTON RDA	\$332,212	\$2,094,380	\$1,762,168		
HERCULES RDA	\$700,512	\$1,700,512	\$830,205		
County Total:	\$1,032,724				
FRESNO COUNTY					
FRESNO CITY RDA	\$424,218	\$4,608,478	\$4,184,260		
County Total:	\$424,218				
HUMBOLDT COUNTY					
ARCATA CDA	\$1,317	\$1,001,317	\$849,802		
County Total:	\$1,317				
IMPERIAL COUNTY					
CALEXICO RDA	\$3,101,493	\$5,099,998	\$1,998,505		
County Total:	\$3,101,493				
LOS ANGELES COUNTY					
ARCADIA RDA	\$1,074,883	\$2,673,759	\$1,598,876	undefined	
CARSON RDA	\$2,570,025	\$15,796,198	\$13,226,173		
HAWTHORNE RDA	\$727,322	\$3,163,780	\$2,436,458		
INGLEWOOD RDA	\$10,245,231	\$20,104,312	\$9,859,081		
LAKEWOOD RDA	\$301,230	\$3,368,635	\$3,067,405		
LOS ANGELES COUNTY CDC	\$729,742	\$1,929,856	\$1,200,114		
LYNWOOD RDA	\$4,626,808	\$6,616,104	\$1,989,296		
SIERRA MADRE RDA	\$505,923	\$1,505,923	\$647,686		
SIGNAL HILL RDA	\$216,969	\$4,735,328	\$4,518,359		
TORRANCE RDA	\$282,385	\$1,880,001	\$1,597,616		
County Total:	\$21,280,518				
MONTEREY COUNTY					
SALINAS RDA	\$1,841,800	\$4,607,203	\$2,765,403		
SOLEDAD RDA	\$45,896	\$1,045,896	\$717,922		
County Total:	\$1,887,696				

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ORANGE COUNTY					
HUNTINGTON BEACH RDA	\$209,050	\$4,060,567	\$3,851,517		
MISSION VIEJO CDA	\$2,190,320	\$3,358,722	\$1,168,402		
TUSTIN COMMUNITY RDA	\$584,517	\$4,069,887	\$3,485,370		
YORBA LINDA RDA	\$3,253,180	\$12,637,334	\$9,384,154		
County Total:	\$6,237,067				
PLACER COUNTY					
ROCKLIN RDA	\$158,562	\$1,158,562	\$927,275		
County Total:	\$158,562				
RIVERSIDE COUNTY					
COACHELLA RDA	\$554,101	\$2,665,885	\$2,111,784		
PALM SPRINGS RDA	\$354,074	\$3,209,101	\$2,855,027		
County Total:	\$908,175				
SAN BERNARDINO COUNTY					
GRAND TERRACE RDA	\$1,690,696	\$4,374,487	\$2,683,791		
SAN BERNARDINO COUNTY RDA	\$35,157	\$2,434,961	\$2,399,804		
VICTORVILLE RDA	\$910,546	\$3,124,978	\$2,214,432		
County Total:	\$2,636,399				
SAN DIEGO COUNTY					
LA MESA COMMUNITY RDA	\$140,916	\$1,140,916	\$869,716		
OCEANSIDE RDA	\$518,021	\$2,993,626	\$2,475,605		
SAN DIEGO COUNTY RDA	\$2,050	\$1,002,050	\$803,798		
County Total:	\$660,987				
SAN JOAQUIN COUNTY					
RIPON RDA	\$7,421	\$1,106,160	\$1,098,739		
County Total:	\$7,421				
SAN LUIS OBISPO COUNTY					
GROVER CITY RDA	\$2,794,445	\$6,330,662	\$3,536,217		
County Total:	\$2,794,445				
SAN MATEO COUNTY					
BRISBANE RDA	\$76,432	\$1,138,643	\$1,062,211		
MILLBRAE RDA	\$142,775	\$1,329,495	\$1,186,720		
SOUTH SAN FRANCISCO RDA	\$1,833,449	\$6,152,923	\$4,319,474		

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County Total:	\$2,052,656				
SANTA CLARA COUNTY					
CAMPBELL RDA	\$1,731,338	\$4,353,826	\$2,622,488		
County Total:	\$1,731,338				
SONOMA COUNTY					
SONOMA COUNTY CDC	\$648,396	\$1,652,801	\$1,004,405		
County Total:	\$648,396				
TULARE COUNTY					
TULARE COUNTY RDA	\$723,765	\$1,888,115	\$1,164,350		
County Total:	\$723,765				
VENTURA COUNTY					
MOORPARK RDA	\$419,015	\$1,984,539	\$1,565,524		
SAN BUENAVENTURA RDA	\$611,414	\$1,611,414	\$887,219		
SANTA PAULA RDA	\$558,751	\$1,558,751	\$736,632		
SIMI VALLEY CDA	\$39,755	\$5,466,125	\$5,426,370		
County Total:	\$1,628,935				
YOLO COUNTY					
DAVIS RDA	\$2,287,496	\$5,140,793	\$2,853,297		
County Total:	\$2,287,496				
Statewide Total:	\$65,614,497				

Total Agencies Contributing to this Report: 46